

**Expenditures through:**

**For Fund(s), Resource(s), and Project Year(s):**

01 1400 0 Education Protection Account

| Description  | Object Codes                   | Amount               |
|--|--------------------------------|----------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                                |                      |
| Adjusted Beginning Fund Balance  | 9791-9795                      | 0.00                 |
| LCFF Sources   | 8010-8099                      | 14,956,272.00        |
| Federal Revenue  | 8100-8299                      | 0.00                 |
| Other State Revenue  | 8300-8599                      | 0.00                 |
| Other Local Revenue  | 8600-8799                      | 0.00                 |
| All Other Financing Sources and Contributions                                      | 8900-8999                      | 0.00                 |
| Unearned Revenue   | 9650                           | 0.00                 |
| <b>TOTAL AVAILABLE</b>   |                                | <b>14,956,272.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                                |                      |
| Certificated Salaries  | 1000-1999                      | 10,912,404.00        |
| Classified Salaries  | 2000-2999                      | 0.00                 |
| Employee Benefits  | 3000-3999                      | 4,043,868.00         |
| Books and Supplies   | 4000-4999                      | 0.00                 |
| Services and Other Operating Expenditures  | 5000-5999,<br>except 5100-5199 | 0.00                 |
| Subagreements for Services   | 5100-5199                      | 0.00                 |
| Capital Outlay   | 6000-6999                      | 0.00                 |
| Other Outgo (Excluding<br>Indirect Costs)  | 7000-7299,<br>7400-7499        | 0.00                 |
| Indirect Costs   | 7310,7350                      | 0.00                 |
| Other Financing Uses   | 7600-7999                      | 0.00                 |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                                | <b>14,956,272.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                                | <b>0.00</b>          |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |                                |                      |
| Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)                 |                                | 14,956,272.00        |
| Indirect Costs (Objects 7310 and 7350)   |                                | 0.00                 |
| Indirect Costs divided by Eligible Expenditures                                    |                                | 0.00%                |

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| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>   |                         |                      |
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| LCFF Sources   | 8010-8099               | 14,956,272.00        |
| Federal Revenue  | 8100-8299               | 0.00                 |
| Other State Revenue  | 8300-8599               | 0.00                 |
| Other Local Revenue  | 8600-8799               | 0.00                 |
| All Other Financing Sources and Contributions  | 8900-8999               | 0.00                 |
| Unearned Revenue   | 9650                    | 0.00                 |
| <b>TOTAL AVAILABLE</b>   |                         | <b>14,956,272.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>   |                         |                      |
| Certificated Salaries  | 1000-1999               | 10,912,404.00        |
| Classified Salaries  | 2000-2999               | 0.00                 |
| Employee Benefits  | 3000-3999               | 4,043,868.00         |
| Books and Supplies   | 4000-4999               |                      |
| Instruction (Functions 1000-1999)  |                         | 0.00                 |
| Noninstruction (Functions other than 1000-1999)  |                         | 0.00                 |
| Subagreements for Services   | 5100-5199               |                      |
| Instruction (Functions 1000-1999)  |                         | 0.00                 |
| Noninstruction (Functions other than 1000-1999)  |                         | 0.00                 |
| Travel and Conferences   | 5200-5299               | 0.00                 |
| Services and Other Operating Expenditures<br>(Excluding objects 5200-5299 and 5800-5999) | 5300-5799               | 0.00                 |
| Professional/Consulting Services & Operating Expenditures                                | 5800-5899               |                      |
| Instruction (Functions 1000-1999)  |                         | 0.00                 |
| Noninstruction (Functions other than 1000-1999)  |                         | 0.00                 |
| Communications   | 5900-5999               |                      |
| Instruction (Functions 1000-1999)  |                         | 0.00                 |
| Noninstruction (Functions other than 1000-1999)  |                         | 0.00                 |
| Capital Outlay   | 6000-6999               | 0.00                 |
| Other Outgo (Excluding<br>Indirect Costs)  | 7000-7299,<br>7400-7499 | 0.00                 |
| Indirect Costs   | 7310,7350               | 0.00                 |
| Other Financing Uses   | 7600-7999               | 0.00                 |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                       |                         | <b>14,956,272.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>       |                         | <b>0.00</b>          |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                           |                         |                      |
| Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)                       |                         | 14,956,272.00        |
| Indirect Costs (Objects 7310 and 7350)   |                         | 0.00                 |
| Indirect Costs divided by Eligible Expenditures  |                         | 0.00%                |

**Expenditures through:** \_\_\_\_\_  
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01 1400 0 Education Protection Account

| Description  |                       | Amount               |
|--|-----------------------|----------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                       |                      |
|  | <b>Object Codes</b>   |                      |
| Adjusted Beginning Fund Balance  | 9791-9795             | 0.00                 |
| LCFF Sources   | 8010-8099             | 14,956,272.00        |
| Federal Revenue  | 8100-8299             | 0.00                 |
| Other State Revenue  | 8300-8599             | 0.00                 |
| Other Local Revenue  | 8600-8799             | 0.00                 |
| All Other Financing Sources and Contributions                                      | 8900-8999             | 0.00                 |
| Unearned Revenue   | 9650                  | 0.00                 |
| <b>TOTAL AVAILABLE</b>   |                       | <b>14,956,272.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                       |                      |
|  | <b>Function Codes</b> |                      |
| <b>(Objects 1000-7999)</b>   |                       |                      |
| Instruction  | 1000-1999             | 14,956,272.00        |
| Instruction-Related Services   | 2000-2999             | 0.00                 |
| Pupil Services   | 3000-3999             | 0.00                 |
| Ancillary Services   | 4000-4999             | 0.00                 |
| Community Services   | 5000-5999             | 0.00                 |
| Enterprise   | 6000-6999             | 0.00                 |
| General Administration   | 7000-7999             | 0.00                 |
| Plant Services   | 8000-8999             | 0.00                 |
| Other Outgo  | 9000-9999             | 0.00                 |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                       | <b>14,956,272.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                       | <b>0.00</b>          |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |                       |                      |
| Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)                 |                       | 14,956,272.00        |
| Indirect Costs (Objects 7310 and 7350)   |                       | 0.00                 |
| Indirect Costs divided by Eligible Expenditures                                    |                       | 0.00%                |

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|  | <b>Object Codes</b>   |                      |
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| Unearned Revenue   | 9650                  | 0.00                 |
| <b>TOTAL AVAILABLE</b>   |                       | <b>14,956,272.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                       |                      |
| <b>(Objects 1000-7999)</b>   |                       |                      |
|  | <b>Function Codes</b> |                      |
| Instruction  | 1000-1999             | 14,956,272.00        |
| Instruction-Related Services   |                       |                      |
| Instructional Supervision and Administration                                       | 2100-2150             | 0.00                 |
| AU of a Multidistrict SELPA  | 2200                  | 0.00                 |
| Instructional Library, Media, and Technology                                       | 2420                  | 0.00                 |
| Other Instructional Resources  | 2490-2495             | 0.00                 |
| School Administration  | 2700                  | 0.00                 |
| Pupil Services   |                       |                      |
| Guidance and Counseling Services   | 3110                  | 0.00                 |
| Psychological Services   | 3120                  | 0.00                 |
| Attendance and Social Work Services  | 3130                  | 0.00                 |
| Health Services  | 3140                  | 0.00                 |
| Speech Pathology and Audiology Services  | 3150                  | 0.00                 |
| Pupil Testing Services   | 3160                  | 0.00                 |
| Pupil Transportation   | 3600                  | 0.00                 |
| Food Services  | 3700                  | 0.00                 |
| Other Pupil Services   | 3900                  | 0.00                 |
| Ancillary Services   | 4000-4999             | 0.00                 |
| Community Services   | 5000-5999             | 0.00                 |
| Enterprise   | 6000-6999             | 0.00                 |
| General Administration   | 7000-7999             | 0.00                 |
| Plant Services   | 8000-8999             | 0.00                 |
| Other Outgo  | 9000-9999             | 0.00                 |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                       | <b>14,956,272.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                       | <b>0.00</b>          |
| <b>INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES</b>                     |                       |                      |
| Eligible Expenditures (Objects 1000-5999 except objects 5100-5199)                 |                       | 14,956,272.00        |
| Indirect Costs (Objects 7310 and 7350)   |                       | 0.00                 |
| Indirect Costs divided by Eligible Expenditures                                    |                       | 0.00%                |