

EL MONTE UNION HIGH SCHOOL DISTRICT BOND PROJECTS UPDATE

August 2016



South El Monte H.S.

Snack Bar & Athletic Amenities

Ribbon Cutting Ceremony
July 15, 2016

- Snack Bar Structure includes:
 - ▣ Boys & Girls Restrooms
 - ▣ Pantry
 - ▣ Athletic Equipment Storage
- Athletic Amenities:
 - ▣ Batting Cages
 - ▣ Shot Put Areas
 - ▣ High Jump Area



Projects ready for DSA Certification:

Waiting for Certification from DSA:

- ✓ Arroyo HS Portables (certified in August 2016)
- Granada Portables
- Mt. View HS Culinary Arts

Forms pending:

- Arroyo HS Growth/CTE
- District Office
- Rosemead HS Growth/CTE

In the works:

Construction to begin September 20th:

South El Monte High School

New Field House

Ground Breaking Ceremony tentatively scheduled for first week
in October 2016

Awaiting DSA Approval:

El Monte High School

Stadium Project – Projected Approval October 2016

Mt. View High School

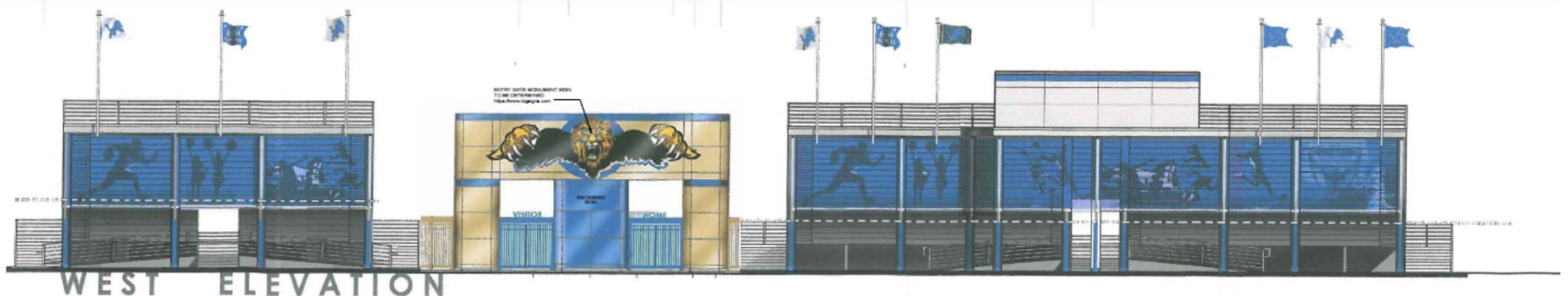
Cafeteria Project – Projected Approval Eminent (Sept/Oct) 2016

Meeting scheduled with DSA on September 23 to go over final revisions

El Monte High School Stadium Project

Project to include:

- ❑ New Bleacher installation
- ❑ Snack Bar and Restrooms for Home & Visitors
- ❑ Athletic Storage
- ❑ Site Improvements



Mountain View High School

Cafeteria

- Cafeteria structure to include:
 - ▣ Interior and Exterior seating areas and Restrooms
 - ▣ Student Store
 - ▣ Kitchen and Staff Lounge with Restrooms
 - ▣ ASB Meeting rooms
 - ▣ Maintenance Garage



Measure D - \$148 Million 2008 Election

| Bond Series | Issue Date | Principal Amount |
|-------------------------------------|------------|----------------------|
| Series A | 6/16/2009 | \$54,001,305. |
| Series B | 6/02/2011 | \$30,000,000. |
| Series C | 4/08/2016 | \$ 5,238,885. |
| Total Issue Amount | | \$89,240,190. |
| Cost of Bond Issuance | | \$ 1,439,396. |
| *Transfer in from other fund | | \$ 6,615,621. |
| Interest as of June 30, 2016 | | \$ 719,086. |
| Total Revenue | | \$95,135,501. |
| Total Expended | | \$80,232,104. |
| Balance | | \$14,903,397. |

*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

Schedule of Expected Expenditures of \$5,238,885.14 Proceeds of the Bond Series C

| Expenditure | Expenditure Amount |
|--|--------------------|
| District-wide furniture | \$250,000 |
| So. El Monte Field House | \$1,500,000. |
| El Monte High Stadium Project | \$1,000,000. |
| Mountain View Gymnasium | \$250,000. |
| Arroyo High Roofing Project | \$500,000. |
| District-Wide HVAC & Security and Safety Measures (<small>\$1.5M for HVAC \$250K for Security</small>) | \$1,750,000. |
| Total | \$5,250,000. |

2016/17 Adopted Budget

| Funding Source | Project | Amount Allocated out of Bond |
|--|--|------------------------------|
| Bond- \$4.6 M Capital Facilities-\$782K | South El Monte Field House | \$4,646,632 |
| Bond-\$456K Capital Facilities-\$50K | South El Monte Snack Bar | \$456,421 |
| Bond-\$250K Capital Outlay-\$1.5M | Mt. View Gym Modernization (submitted to DSA) | \$250,000 |
| Bond | District Wide Furniture | \$250,000 |
| Bond | *Arroyo Roofing Project | \$500,000 |
| Bond | *HVAC/Security & Safety Measures | \$1,750,000 |
| Bond | Salary, Legal & Operating Cost | \$544,238 |
| Bond | District Wide(Networking upgrades)/E-Rate | \$57,820 |
| Bond | Mt. View HS CTE (completing closeout) | \$16,806 |
| Bond | South El Monte CTE (completing closeout) | \$48,657 |
| | Total | \$8,520,574 |

*Architects/Engineers not yet selected for this work.