

EL MONTE UNION HIGH SCHOOL DISTRICT  
ALL ADMINISTRATION MEETING  
BOND UPDATE

April 2020



# Measure D Bond- \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$10,196,955.
Total Issue Amount		\$99,437,146.
Cost of Bond Issuance		\$ 1,684,319.
<b>*Transfer in from other fund</b>		<b>\$ 12,709,496.</b>
Interest as of June 30, 2019		\$1,959,417.
<b>Total Revenue</b>		<b>\$112,421,740.</b>
<b>Total Expended as of 4/16/20</b>		<b>\$96,758,933.</b>
<b>Balance</b>		<b>\$15,662,807.</b>

\*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

# Measure HS Bond- \$190 Million 2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/2019	\$56,065,000.
Total Issue Amount		\$56,065,000.
Cost of Bond Issuance		\$365,000.
Other Revenue		\$753,720.
Interest as of 6/30/19		\$0.
<b>Total Revenue</b>		<b>\$56,453,720.</b>
<b>Total Expended as of 4/16/20</b>		<b>\$935,605.</b>
<b>Balance</b>		<b>\$55,518,115.</b>

# 2019/20 Second Interim Budget

Funding Source	Project	Amount Allocated out of Bond – Measure D
Bond- \$85,364. K Capital Facilities-\$5,295 K	South El Monte Field House	\$85,364.
Bond-\$20,000.K Capital Outlay-\$13,520. K LCAP - \$0 K	Mt. View Gym Modernization (submitted to DSA)	\$20,000.
Bond – Measure D	District Wide Furniture	\$160,417.
Bond – Measure D	Mt. View Cafetorium, Shade Structure	\$1,375,462.
Bond – Measure D	HVAC/Security & Safety Measures	\$1,750,000
Bond – Measure D	Salary, Legal & Operating Cost	\$259,211.
Bond – Measure D	District Wide Solar Shaded (Contingency)	\$400,000.
Bond – Measure D	Pending DSA Certification Closeout Projects	\$229,752.
Bond – Measure D	El Monte Bleachers / Stadium	\$1,592,739.
Bond – Measure D	South El Monte Fire Alarm Upgrades	\$40,700.
Bond – Measure D	Rosemead Track & Field Replacement	\$5,000,000.
Bond – Measure D	Mt. View Cafeteria (not covered by Insurance)	\$348,966.
Bond – Measure D	Mt. View – Gym Plumbing Repairs	\$250,000.
	Total	\$11,512,611.

# 2019/20 Second Interim Budget

Funding Source	Project	Amount Allocated out of Bond – Measure HS
Bond- Measure HS	Fernando R. Ledesma – Multipurpose Room	\$13,000,000.
Bond – Measure HS	District Wide Furniture	\$250,000.
	Total	\$13,250,000.

# Fernando Ledesma High School

## Multi-Purpose Building

- Project Designed by Architecture for Education
- Awarded to The Nazerian Group \$10,450,00.
- Construction began in October
- Groundbreaking on December 11<sup>th</sup> at 4 pm
- Completion Date: Summer 2021



Project will include: New gymnasium space, full basketball court and bleachers, classrooms, weight room, restrooms, kitchenette, offices and new exterior site improvements

# Rosemead High School

## New Track and Field

- Project will be designed by LPA
- Estimated Total Cost of Project: \$5,000,000.
- Board approved the contract to procure materials at December meeting
- Project Schedule
  - Design Development – January 2020 to March 2020
  - Construction Documents/ Agency Approval – March 2020 to October 2020
  - Bidding/District Award – October 2020 to January 2021
  - Construction Period – January 2021 to July 2021



### Project will include:

- installation of new synthetic football field
- repair of rubberized track
- new Snack Bars (Board to consider in May)

# District Wide HVAC Project

## Group C (Phase 1) – 99% Complete



Construction Cost of  
Project: \$ 3,344,500.

Replacement of 155  
HVAC units

### Mountain View High School

- Installed new Seasons Four units in Buildings C (Library), F (Music classrooms), and L (additional classrooms)
- We are in process of completing the controls on them

### South El Monte High School

- Installed 71 new units
- Remaining units will be installed during school breaks

### El Monte High School

- Installed of 46 units
- Building E & M units will be installed during winter break

### Adult School

- Currently being installed
- 147 units installed during summer 2019

Completion Date: February 2020



# District Wide HVAC Project

## Group C (Phase 2)

### Mountain View High School

- Installation of new HVAC units in Buildings A, B, & K
- New system will eliminate Octagon rooftop units and replace with single classroom unit that will be located in the Ceiling
- Portion of new units have arrived at site
- Allison Mechanical was awarded contract to install new units
- Mobilization started on 4/20/20
- Contractor to revise schedule as classrooms will remain unoccupied for remainder of school year

# Upcoming Projects

## For Board Consideration May 2020

### Mountain View High School

- Plumbing re-piping project and painting of girls locker room area \$350,000

# District Wide HVAC Project

## Future Scope – TBD

- Replacement of units at Granada Transition Center
- New Controls District Wide
- Cooling Towers
- GYM HVAC Design for Arroyo HS / El Monte HS / Rosemead HS

# Community Education Center at District Office

- Project Designed by Architecture for Education
- Estimated Total Cost of Project: \$1,000,000.
- Project scheduled to begin by January 2020
- Contractor was selected at December 2019 Board Meeting
- Completion Date: Summer 2020



Project is for the creation of a new Community Education Center at the District Office. The Community Education Center will house 4 teachers and Program Director for new online high school program.

# STATUS ON DSA CERTIFICATION:

Waiting for Certification from DSA:

- South El Monte Field House
- El Monte HS Bleachers
- Mountain View HS Gym
- Mountain View Cafeteria

Board approved DSA Certification Consultant to close out pending projects

- Arroyo HS CTE
- Rosemead HS Growth

# MEASURE HS FUTURE PROJECTS

## QUICK START PROJECTS

- ❖ Plumbing Replacement & Girls Locker Modernization at Mountain View High School
- ❖ New Track & Field at Two High Schools
- ❖ Security Upgrades District Wide
- ❖ New Snack Bars at Arroyo & Mountain View HS
- ❖ Furniture Replacement

## PLANNING PROJECTS

- ❖ Mountain View High School Modernization
- ❖ South El Monte High School Modernization
- ❖ New Facility for Granada Transition Center
- ❖ Energy Efficiency Projects

# NEXT STEPS

- Currently developing RFPs for Architectural Services to work on the following projects:
  - ▣ Design: All weather track and field for Arroyo, El Monte, Mountain View & South El Monte High Schools (2 sites to be completed first pending funding)
  - ▣ Design: New Snack Bars for Arroyo High School
  - ▣ Design: New Snack Bar, restrooms and bleachers for Mountain View High School
  - ▣ Design: Modernization Project at Mountain View High School
  - ▣ Design: Modernization Project at South El Monte High School
  - ▣ Assessment of Granada Transition Center and Recommendations for Facility enhancement/replacement

## Summer Projects:

Roofing Replacement at Multiple Sites (Budget \$1 to \$2 Million)

Surveillance Video Cameras: Installation of 80 Cameras at Various Sites

# Timeline

- All weather track and field for Arroyo, El Monte, Mountain View & Rosemead High Schools (2 sites to be completed first pending funding)
  - ✓ RFP to be issued on 1/24/20 - RFP due on 2/4/20 Board approval 3/4/20
- New Snack Bars for Arroyo High School
  - ✓ RFP to be issued on 1/24/20 RFP due on 2/4/20 Board approval 3/4/20
- New Snack Bar, restrooms and bleachers for Mountain View High School
  - ✓ RFP to be issued on 1/24/20 RFP due on 2/4/20 Board approval 3/4/20
- Modernization Project at Mountain View High School
  - ✓ RFP to be issued on 1/31/20 RFP due on 2/14/20 Board approval 3/4/20
- Modernization Project at South El Monte High School
  - ✓ RFP to be issued on 1/31/20 RFP due on 2/14/20 Board approval 3/4/20
- Assessment of Granada Transition Center and Recommendations for Facility enhancement/replacement
  - ✓ RFP to be issued on 1/31/20 RFP due on 2/14/20 Board approval 3/4/20